

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	115,000	67,278	2,280
Totals		xxxxxxx	115,000	67,278	2,280
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					29,574,727
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview
Dodge City, KS 67801
Email:

David Gilliat
Block
Ronald Finley
Kurt H. Harsh

Attest: 8-20, 2015

Anne Miron
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 66,153
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,153

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 5,755	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 606,479	
5b. Personal property 2014	- 582,192	
5c. Increase in personal property (5a minus 5b)	+ 24,287	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	30,042	
8. Total estimated valuation July, 1, 2015	29,523,244	
9. Total valuation less valuation adjustment (8 minus 7)	29,493,202	
10. Factor for increase (7 divided by 9)	0.00102	
11. Amount of increase (10 times 3)	+ \$ 67	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,220	
13. Debt service levy in this 2016 budget		
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,220	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,058	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 67,278	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District
Hamilton County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,153	4,500	66	130	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,153	4,500	66	130	0	0

County Treas Motor Vehicle Estimate

4,500

County Treas Recreational Vehicle Estimate

66

County Treas 16/20M Vehicle Estimate

130

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06802

RVT Factor 0.00100

16/20M Factor 0.00197

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2016

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,478	59,312	43,913
Receipts:			
Ad Valorem Tax	69,116	64,168	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,091	500	313
Motor Vehicle Tax	5,324	4,050	4,500
Recreational Vehicle Tax		45	66
16/20M Vehicle Tax	153	95	130
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Antique tag	52		
Horseshoe Oil	467	300	300
Sale of lots	360	360	360
Donations	135		
Insurance claim	2,430		
Interest on Idle Funds	43	100	100
Miscellaneous	272		
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,443	69,618	5,769
Resources Available:	121,921	128,930	49,682
Expenditures:			
Payroll	26,728	28,000	32,000
Electricity and Water	5,989	8,000	10,000
Insurance	2,123	3,000	5,000
Supplies and Repair	2,887	5,000	8,000
Office Supplies	765	1,000	2,000
Marking Lots	2,061	2,000	2,000
Lease Payments	15,017	15,017	16,000
Sand and Oil	0	8,000	15,000
Contract Work	4,253	5,000	5,000
Equipment	924	10,000	20,000
Insurance Claim	1,862		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	62,609	85,017	115,000
Unencumbered Cash Balance Dec 31	59,312	43,913	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	92,000	107,436	115,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		115,000
	Tax Required		65,318
Delinquent Comp Rate:	3.0%		1,960
Amount of 2015 Ad Valorem Tax			67,278

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 11, 2015 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	62,609	2.158	85,017	2.166	115,000	67,278	2.279
Totals	62,609	2.158	85,017	2.166	115,000	67,278	2.279
Less: Transfers	-		-		-		
Net Expenditures	62,609		85,017		115,000		
Total Tax Levied	70,704		66,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	32,767,707		30,543,726		29,523,244		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	64,200	52,078	39,412
Total	64,200	52,078	39,412

*Tax rates are expressed in mills.

Linda Dinkel

Clerk

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 22 day of July, 20 15

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication Fee \$ 110.40

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 110.40

(Signed) Marcus Ashlock

Witness my hand this 23 day of July, 20 15

SUBSCRIBED and SWORN to before me this 23

Day of July, 20 15

Carol Roberts

(Notary Public)



My commission expires on _____

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	2013	2014	2015
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